

## CSR Budget and Annual Action Plan for 2022-23

Name of Project	Brief Details of the Project	Modalities of utilization of Fund and Implementation Schedule	Monitoring and Reporting mechanism	Implementing Agency	Budgeted Amount (Rs)
Integrated Village Development Project (IVD) at Dumma Deoghar, Jharkhand	Running of One Teacher School (100 schools) in association with Friends of Tribal Society (FTS) with aim to provide informal education to tribal children from nearby 100 villages	Funds shall be released upon receipt of requisition from the Implementing agency and approval by the MD. Implementation shall be during 2022-23	Quarterly monitoring and progress report shall be placed before the CSR committee/ Board	Friends of Tribal Society Arogya Foundation of India Sheo Bai Bansal Charitable Trust Skipper Foundation	45 Lakhs
	Running of Vocational Training Centre. Major activities to be undertaken- (i) Skill Development courses viz Beautician courses, plumbing courses, stitching courses etc				
	Running of Computer classes				
	Running Ekal on wheel (Computer fitted bus running through the villages imparting computer training)				
	Organizing health check-up camps, eye camps, homeopathy clinic, Covid-19 awareness camps, mask distribution etc				
	Imparting training in organic farming				

Promoting including healthcare	Healthcare preventing	Providing Healthcare facility to underprivileged.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2022-23	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Sheobai Bansal Charitable Trust/Skipper Foundation
Promoting Education		Under this project contribution made towards construction/renovation of schools/libraries, scholarship to under privileged children's, setting up skill development centers and other type of financial support to schools.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2022-23	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Sheobai Bansal Charitable Trust/Skipper Foundation
Environmental Sustainability		Provide clean surrounding including sanitation related problems, cleaning of ghats, etc.,	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2022-23	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Sheobai Bansal Charitable Trust/Skipper Foundation
Animal Welfare		Building, renovation of sheds and providing fodders and medical facilities for cows and other animal	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2022-23	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Sheobai Bansal Charitable Trust/Skipper Foundation